

# BOND 2023 UPDATES

October 30, 2023



# Facility Planning Committee Agenda

1. The Work We've Done

1. The Work We're Doing

1. The Work Ahead

# The Work We've Done



# Multi-Purpose Stadium



# Natatorium



# Central Administration



Crowley ISD  
Central Administration

FIRE LANE NO PARKING

WELCOME  
CENTER

# Elementary 16



# Elementary #16





# Bond 2023

**5,340**

Crowley ISD residents voted

**\$1.04** billion

bond package approved



**THANK YOU,**  
CROWLEY ISD COMMUNITY

**CROWLEY ISD**  

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**BOND 2023**



**PROPOSITION A**

For: 53.36%

Against: 46.64%



**PROPOSITION B**

For: 52.15%

Against: 47.85%

**CROWLEY**  
**PRIDE**  
**UNIFIED**

# Bond 2023



**\$450 million**

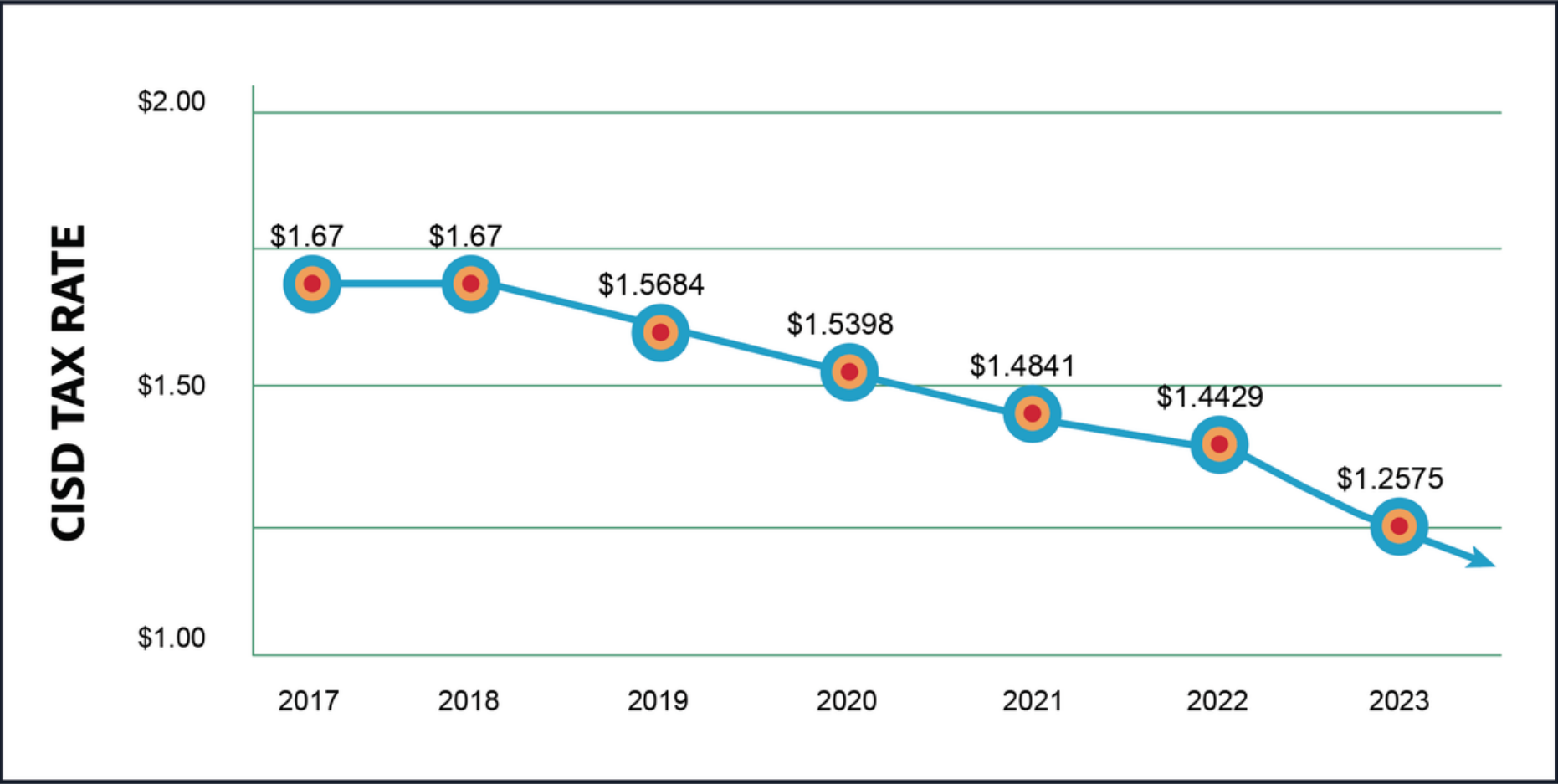
# Bond 2023



**4.53% interest**

*parameter was 5.5%*

# Tax Rate

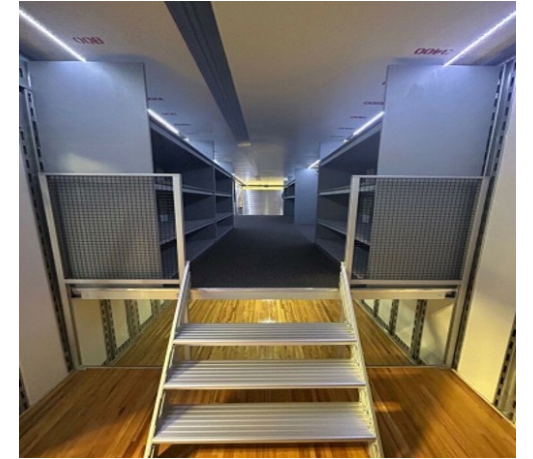


# The Work We're Doing



# Band Trailers

- CHS Mighty Eagle Band and NCHS Mighty Panther Band
- 12-month timeline



# Security Fencing

- All elementary playgrounds
- Divided into three packages
- Summer 2024 completion



# EL #17





# EL #17



# EL #17



# Crowley High School

- Meeting with City of Crowley to discuss the possibility of City transferring ownership of Eagle Drive between football and baseball/softball fields
- In the process of developing overall site plan and programming of all disciplines
- Design meetings to begin this week and continue to summer of 2024
- Construction to begin in summer of 2024
- Project will be phased with completion scheduled August 2027

# CH9, Sycamore, Deer Creek and Meadowcreek Additions and Renovations

## CH9

- Cafeteria expansion
- Classroom flooring replacement
- Remove lockers in corridors and wainscot wall with tile
- Upgrade finishes (interior and exterior)

## Sycamore, Deer Creek and Meadowcreek

- Add two lane parent drop off/pick up drive and expand parking
- Cooler/Freezer expansion
- HVAC replacement
- Upgrade finishes (interior and exterior)



# CH9, Sycamore, Deer Creek and Meadowcreek Additions and Renovations



# NCHS and NC9 Additions & Renovations



# NCHS and NC9 Additions & Renovations

## NCHS Scope of Work

- Rebuild baseball and softball dugouts
- Rebuild batting cages
- Finish upgrades to baseball, softball, and football press boxes
- Fencing around Panther Stadium
- Fix site concrete
- Additional parking at NCHS
- Library and Administration addition with cafeteria expansion
- New courtyard with fencing
- Finish upgrades at restrooms
- Replace all carpet with LVT
- Classroom addition
- Field house addition and renovations

# NCHS and NC9 Additions & Renovations



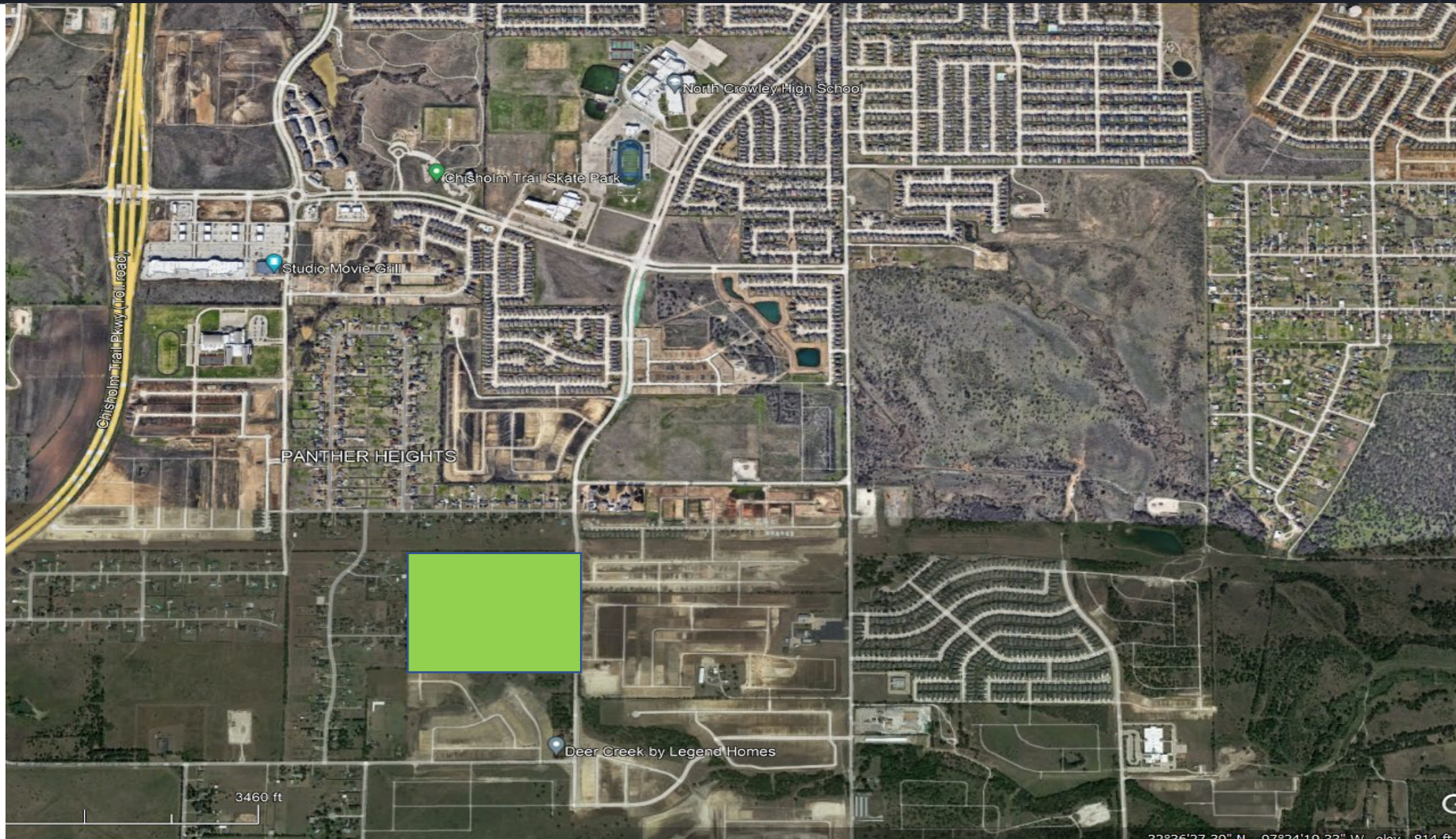


# NCHS and NC9 Additions & Renovations

## NC9 Scope of Work

- Cafeteria expansion
- Classroom and collaboration addition
- Fenced courtyard
- Upgrade finishes in restrooms
- Replace classroom flooring
- Renovate library

# Middle School #5



# Additional Bond Projects

- HFS roof replacement (Summer 2024 completion)
- Replacement of HVAC equipment at various campuses

# Bond Project Coordinators



Rico Perez  
*Previously Grounds Supervisor*



Richard Aguirre  
*Previously Manager of Maintenance*

# Timeline

- |   |                                  |
|---|----------------------------------|
| 1. Elementary 16                          | August 2024                      |
| 2. Elementary 17                          | August 2025                      |
| 3. CH9, Sycamore, Deer Creek, Meadowcreek | August 2025                      |
| 4. NCHS<br>NC9th                          | December 2026<br>June 2026       |
| 5. Middle School 5                        | August 2026 ( <i>tentative</i> ) |
| 6. Crowley High School                    | August 2027                      |

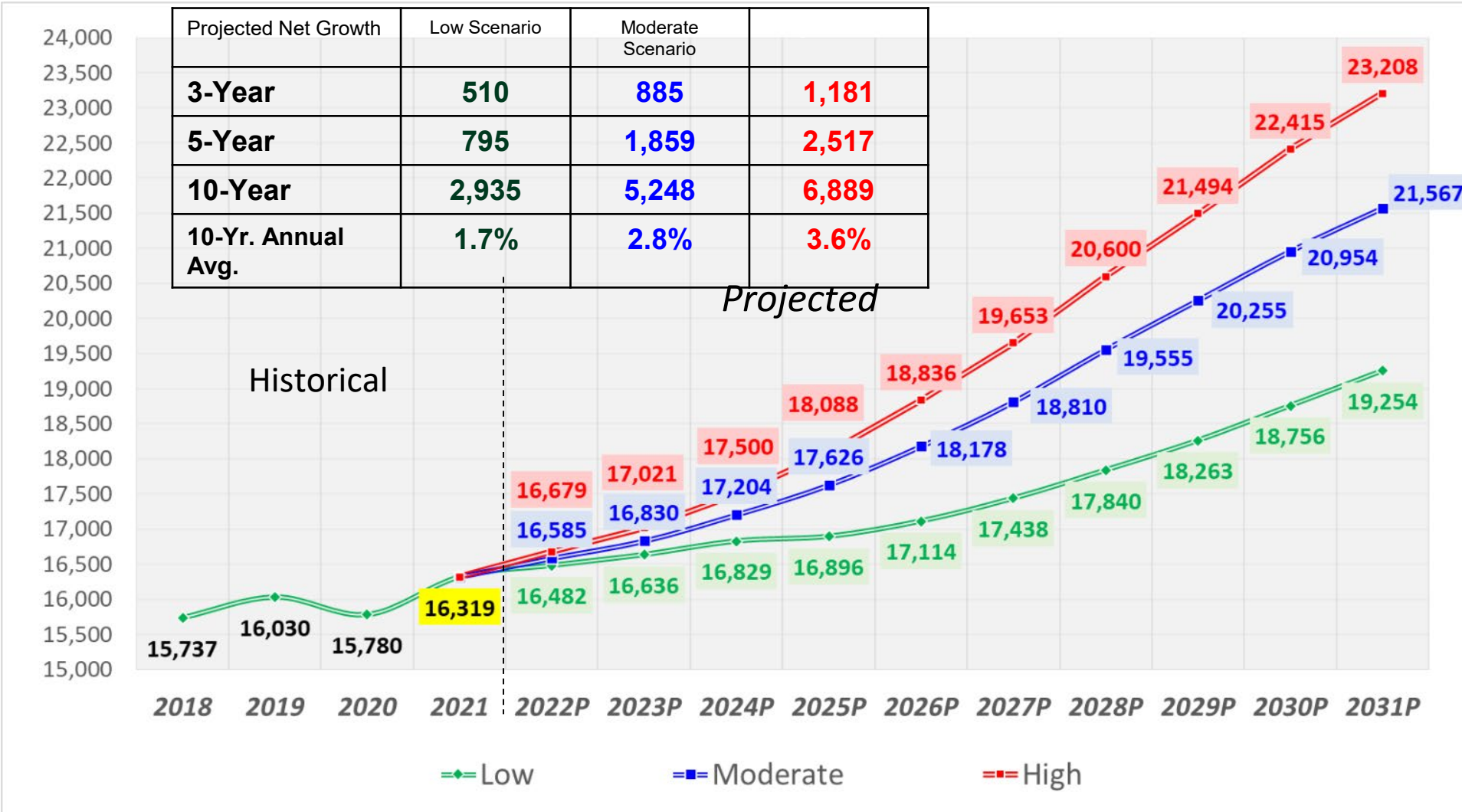
# The Work Ahead





# DISTRICT ENROLLMENT PROJECTIONS

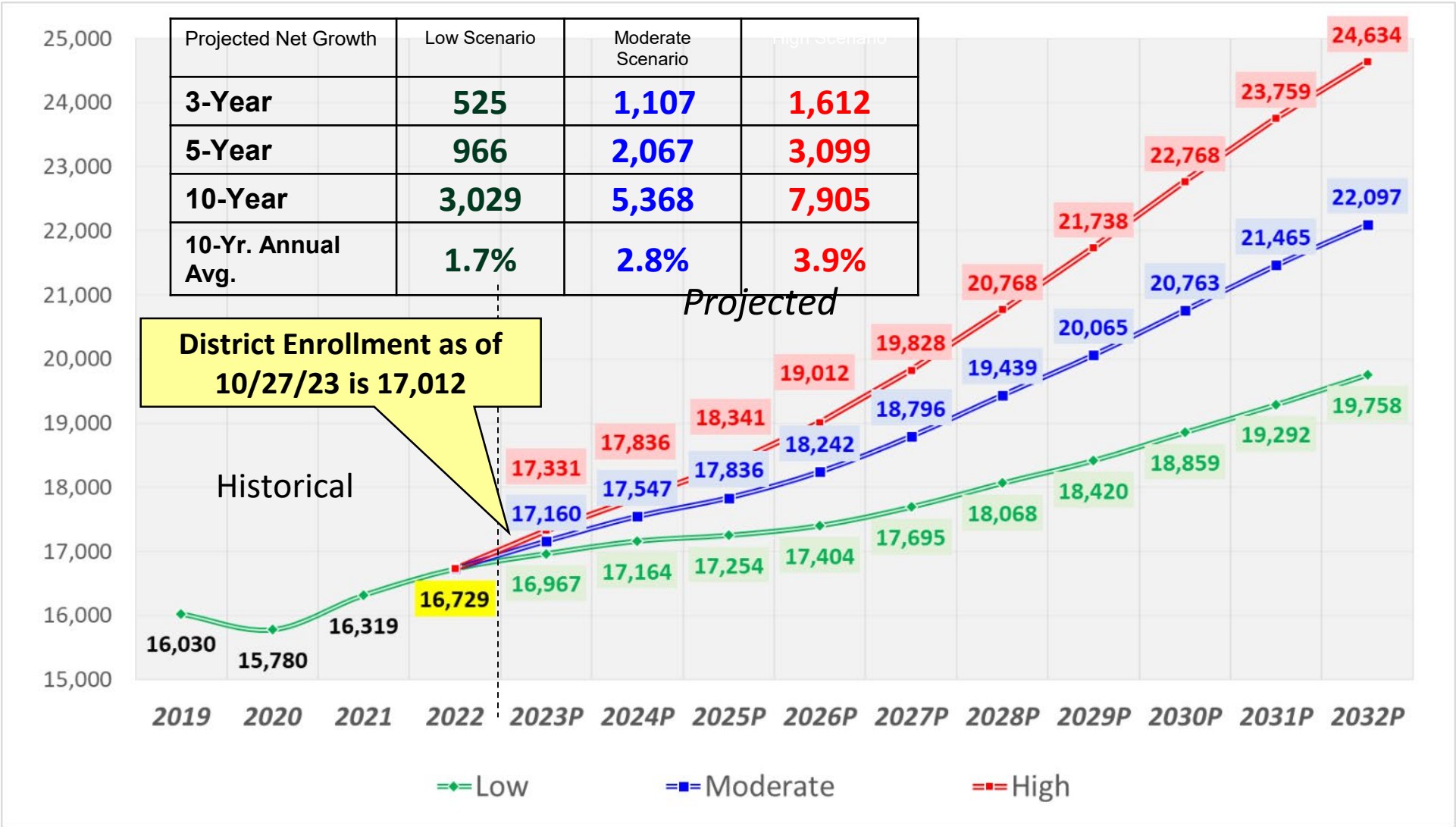
## FALL 2022-FALL 2031 [2Q22 FORECAST]





# DISTRICT ENROLLMENT PROJECTIONS

## FALL 2023-FALL 2032 [2Q23 FORECAST]





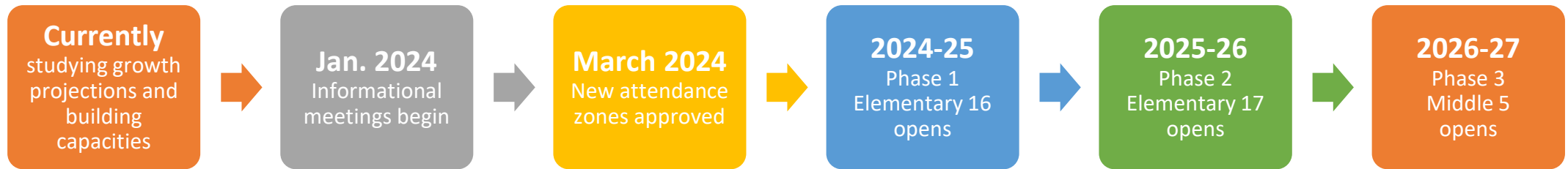
# Overflows

**13** elementary campuses have at least one grade level closed.

**27** elementary grade levels are closed.

**159** elementary students attend another campus on an overflow.

# Rezoning



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